

**State Personal Assistance Program (SPAS)  
Quarterly and Cumulative Report FY 20-21  
Project Period: July 1, 2020 – June 30, 2021 (4th Quarter)**

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be afforded the opportunity to make decisions for themselves and to live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principal, the SPAS program for the FY 2020-2021 is administered as follows:

**Demographics of Consumers**

Forty (49) consumers received services through the SPAS program this quarter.

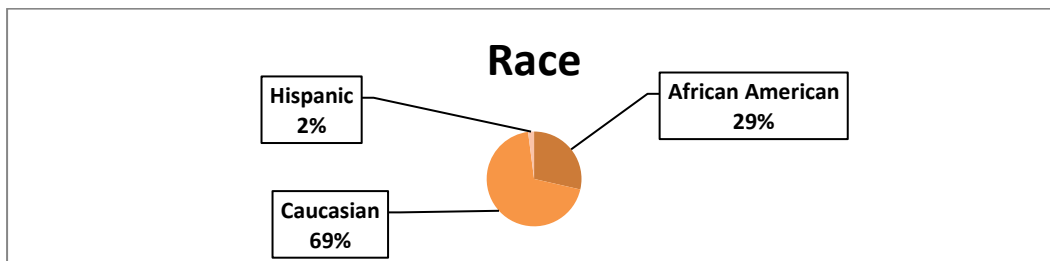
<b>Quarter</b>	<b>1<sup>st</sup> Quarter</b>	<b>2<sup>nd</sup> Quarter</b>	<b>3<sup>rd</sup> Quarter</b>	<b>4<sup>th</sup> Quarter</b>
<b># of Consumers</b>	<b>42</b>	<b>42</b>	<b>48</b>	<b>49</b>

**Table 1**

Demographic information in terms of race, gender, age, disability and geographic location is noted below.

***Race (Figure 1):***

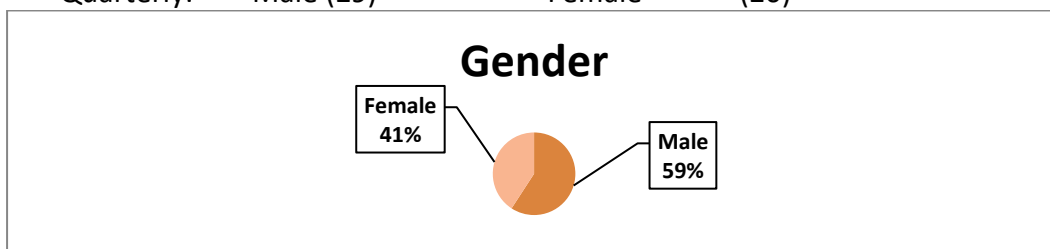
Quarterly: African American (14)    Caucasian (34)    Hispanic (1)



**Figure 1**

***Gender (Figure 2):***

Quarterly: Male (29)                      Female (20)



**Figure 2**

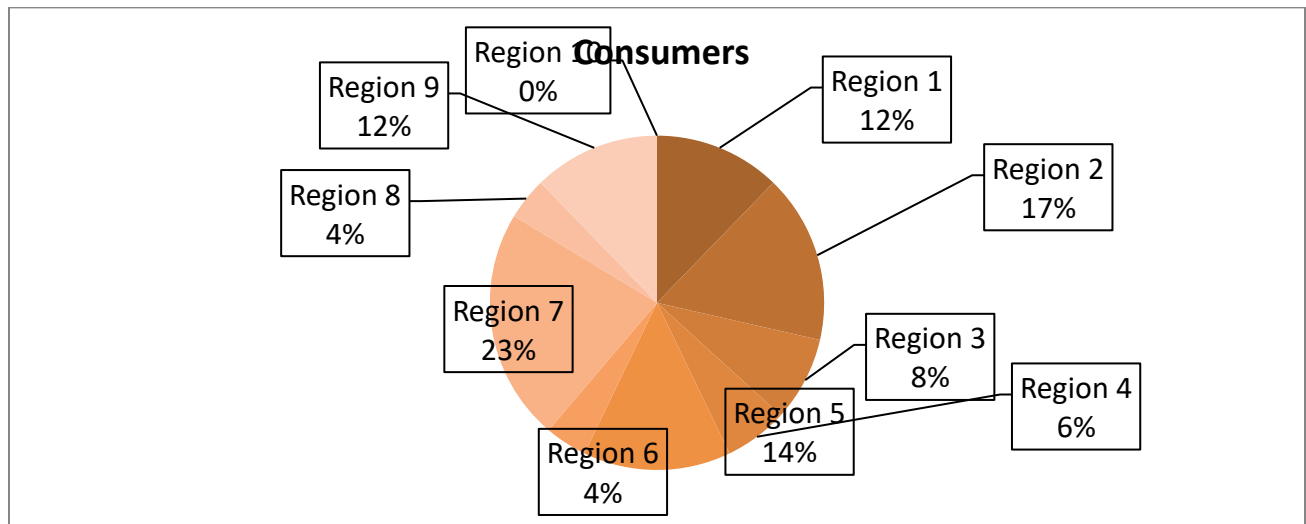
**Age:** Ranges from age 21 to 89.

**Disability:** Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, Quadriplegia, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, acute renal failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, brain aneurysm, partial paralysis, and individuals with multiple disabilities.

**Geographic Location by DHH Region (Table 2, Figure 3):**

<u>Region</u>	<u># of Consumers</u>
Region 1	6
Region 2	8
Region 3	4
Region 4	3
Region 5	7
Region 6	2
Region 7	11
Region 8	2
Region 9	6
Region 10	0

**Table 2**



**Figure 3**

**Services Provided (Table 3)**

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The types of services that are currently being utilized through SPAS and the specific utilization of each service are noted below.

<b>Service</b>	<b># of Individuals Receiving Service 2nd Quarter</b>
Support Coordination	49
Personal Care Assistance	38
Rental/Utility Assistance	3
Medical Supplies/Equipment/Stipend	7
Vehicle /Home Modifications	0

**Table 3**

*\*Note: Some individuals may receive more than one service.*

**Expenditure of Funds (Table 4, Figure 4)**

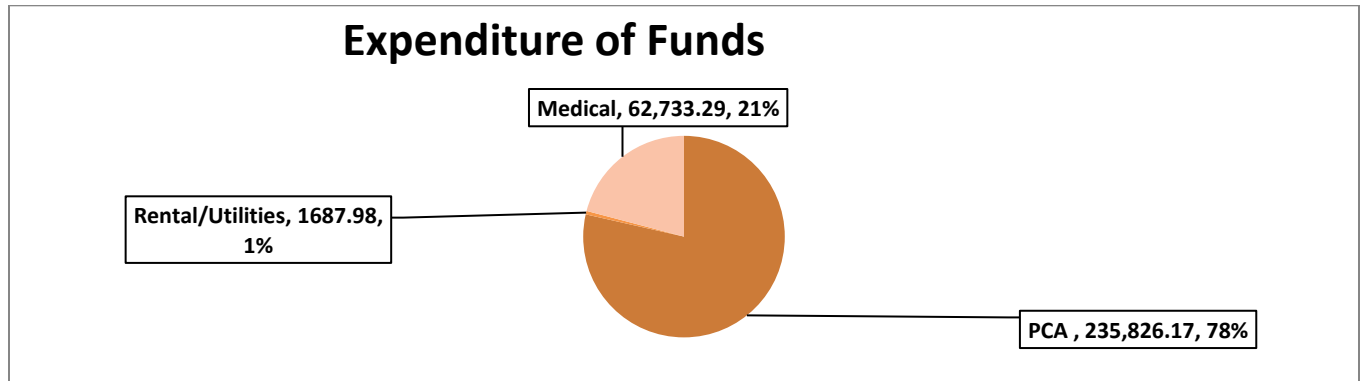
Funding for direct services through the State Personal Assistance Program for July 1, 2020- June 30, 2021 is **\$907,528.00**

The amount expended for the 1<sup>st</sup> – 4<sup>th</sup> quarter and the cumulative total for FY 20-21 is as follows:

<b>Service</b>	<b>Total Expenditures for 1st Quarter</b>	<b>Total Expenditures for 2<sup>nd</sup> Quarter</b>	<b>Total Expenditures for 3rd Quarter</b>	<b>Total Expenditures for 4<sup>th</sup> Quarter</b>	<b>Total Expenditures for FY20-21</b>
<b>Personal Care Assistance (PCA)</b>	\$133,522.45	\$188,930.43	\$179,524.03	\$235,826.17	\$737,803.08
<b>Rental/Utility Assistance (Rental/Utilities)</b>	\$1,356.48	\$1,452.64	\$1,407.96	\$1,687.98	\$5,905.06
<b>Medical Supplies/Equipment/Stipend (Medical/Home Modifications)</b>	\$7,755.44	\$26,132.29	\$21,730.85	\$62,733.29	\$118,351.87
<b>Total</b>	<b>\$142,634.37</b>	<b>\$216,515.36</b>	<b>\$202,662.84</b>	<b>\$300,247.44</b>	<b>\$862,060.01</b>

**Table 4**

The division of cumulative expenditures, in relation to the services provided, is noted below:



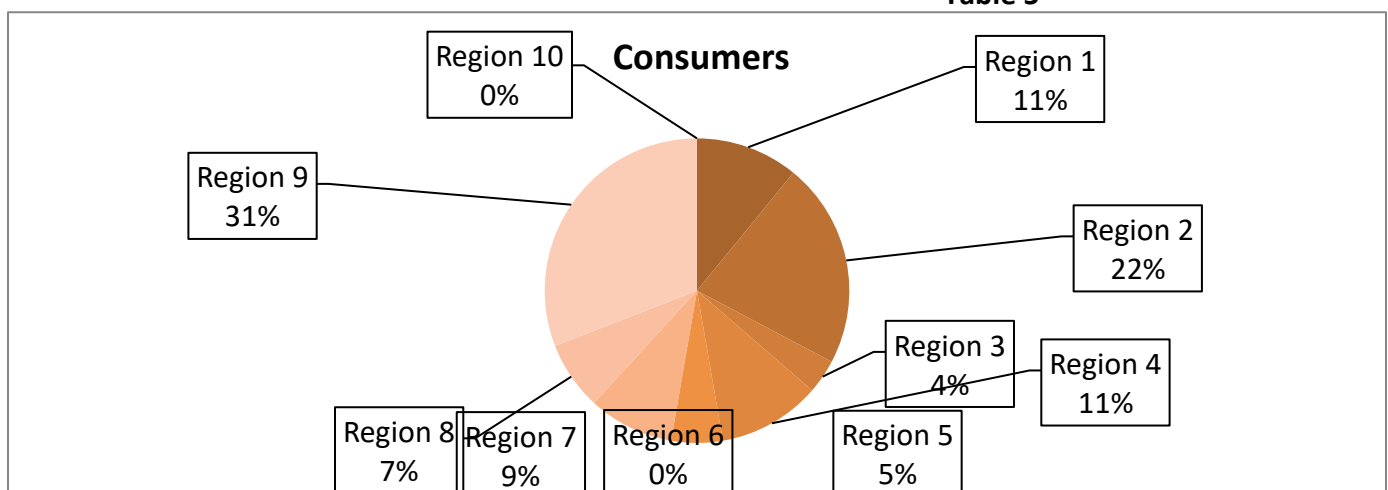
**Figure 4**

**Waiting List**

***Geographic Location by DHH Region (Table 5, Figure 5):***

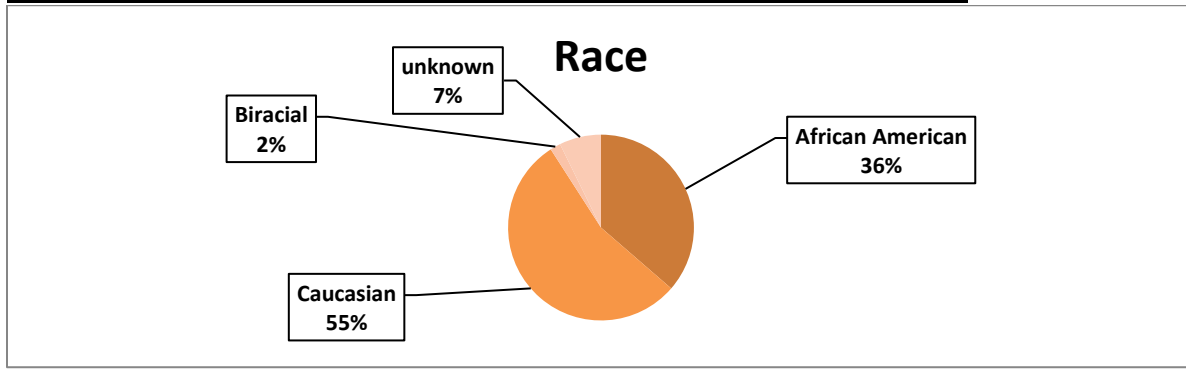
<u>Region</u>	<u># of Applicants</u>
Region 1	6
Region 2	12
Region 3	2
Region 4	6
Region 5	3
Region 6	0
Region 7	5
Region 8	4
Region 9	17
Region 10	0
<b>Total</b>	<b>55</b>

**Table 5**



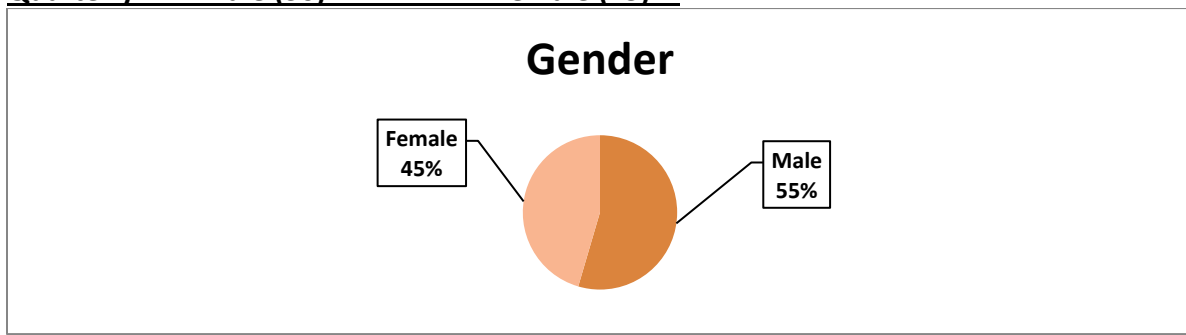
**Race (Figure 6):**

**African American (20) Caucasian (30) Biracial (1) Unknown (4)**



**Gender (Figure 7):**

**Quarterly: Male (30) Female (25)**



**Waiting List Requested Services (Table 6)**

*There are 55 people currently on the waiting list*

*\*Note: Some applicants request multiple services.*

*\*Note: PCA hours are an estimate and have been rounded to 35 hours a week @ \$13.00 per hour. All other services are averaged and estimated by what cost were in the prior year.*

Service Requested	# of Applicants	Average amount to provide service	Total Amount to provide service for all applicants
PCA Services	46	\$23,660	\$1,088,360
Home Modifications	3	\$ 15,000	\$45,000
Dental		\$10,000	

<b>Medical Equipment/Supplies</b>	11	\$ 3,000	\$33,000
<b>Rental/Utility Asst.</b>			\$0.00
<b>Homemaker</b>			
<b>Therapy (Physical, Speech, &amp; Counseling)</b>	2	unknown	unknown
<b>Total</b>			<b>\$1,166,360</b>

**Table 6**

**For additional information regarding SPAS, contact:**

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