

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT

STATE FISCAL YEAR 2021 (SFY21)

FY21 Quarter 4

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	26,349	53%	23,651	28	0
CAHSD	50,000	0	0	50,000	50,000	100%	0	364	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	14	0
CLHSD	11,380	0	0	11,380	8,486	75%	2,894	12	0
NLHSD	116,583	0	0	116,583	116,583	100%	0	42	0
TOTAL	277,963	0	0	277,963	251,418	90%	26,545	460	0

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, furniture and rental assistance.
CAHSD	Mental Health Block Grant funds were utilized for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable,
SCLHSA	Report Prepared 6/28/2021: Total CCR Requests received by Monitor \$42,199.03/ \$42,199.03 checkwrites processed in Fiscal Office thru 6/28/2021. \$1,503.07 expended for Family Thanksgiving baskets from Rouses. Contractor invoices received: Gulf Coast \$75,000.00 (thru April) for personal care attendant services. Training for staff with CPCL Professional Training on Mental Health Law & Medical Mimics for \$6,000.00; refreshments for staff attending all day trainings \$194.49 from Sam's Club and \$186.95 from Rouses; \$431.74 supplies for Nursing Home Project & PATH; brochures on COVID from Channing BetCo \$10,982.98. Other Direct Mental Health Adult Services include payments for Peer Support Specialists, \$77,988.32.
CLHSD	6/30/21 June has not closed yet, but will be sent in as soon as possible.
NLHSD	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. HOPE connections keep waitlist and it is staffed monthly

This report was compiled with data received from each Local Governing Entity (LGE).