

**State Personal Assistance Program (SPAS)
Quarterly and Cumulative Report FY 21-22
Project Period: July 1st, 2021 - September 30th, 2022 (2nd Quarter)**

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be afforded the opportunity to make decisions for themselves and to live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principal, the SPAS program for the FY 2021-2022 is administered as follows:

Demographics of Consumers

Forty (43) consumers received services through the SPAS program this quarter.

Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
# of Consumers	44	43		

Table 1

Demographic information in terms of race, gender, age, disability and geographic location is noted below.

Race (Figure 1):

Quarterly: African American (15) Caucasian (27) Hispanic (1)

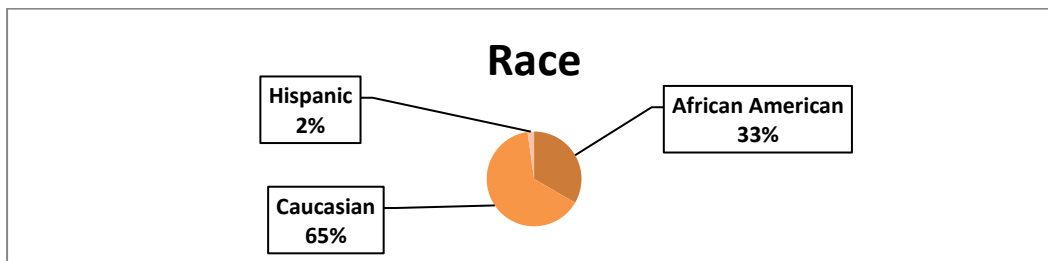


Figure 1

Gender (Figure 2):

Quarterly: Male (28) Female (15)

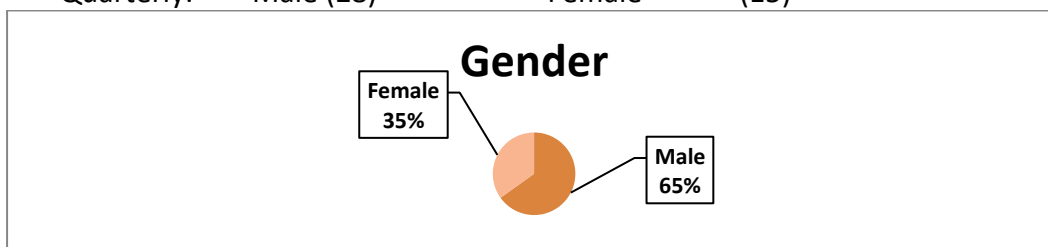


Figure 2

Age: Ranges from age 24 to 89.

Disability: Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, Quadriplegia, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, acute renal failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, brain aneurysm, partial paralysis, and individuals with multiple disabilities.

Geographic Location by DHH Region (Table 2, Figure 3):

<u>Region</u>	<u># of Consumers</u>
Region 1	5
Region 2	8
Region 3	3
Region 4	3
Region 5	5
Region 6	2
Region 7	9
Region 8	1
Region 9	7
Region 10	0

Table 2

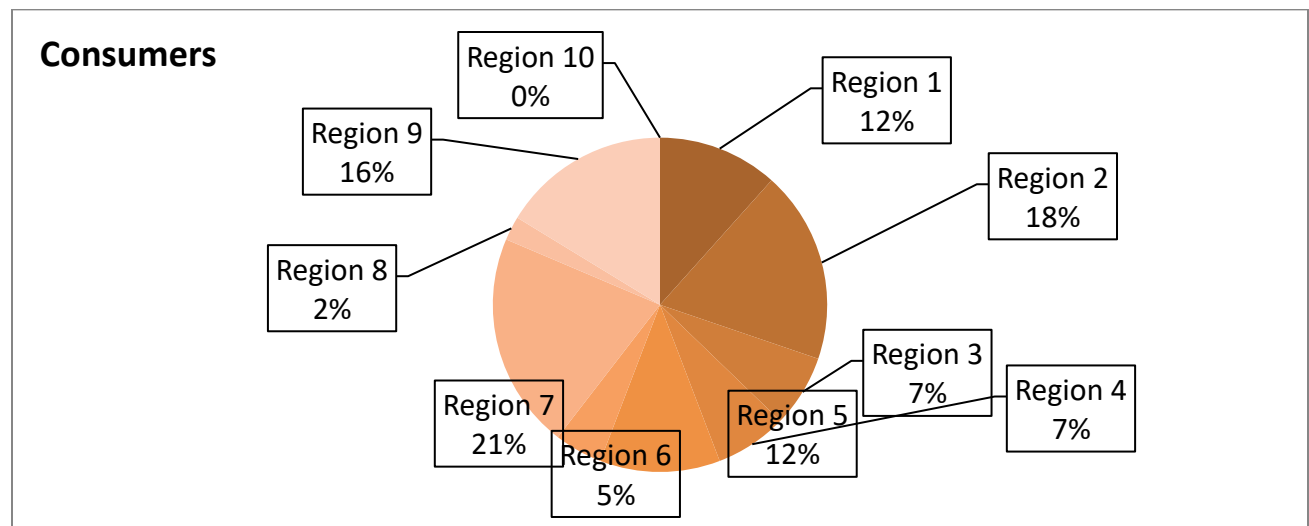


Figure 3

Services Provided (Table 3)

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The types of services that are currently being utilized through SPAS and the specific utilization of each service are noted below.

Service	# of Individuals Receiving Service 2nd Quarter
Support Coordination	43
Personal Care Assistance	37
Rental/Utility Assistance	3
Medical Supplies/Equipment/Stipend	3
Vehicle /Home Modifications	0

Table 3

**Note: Some individuals may receive more than one service.*

Expenditure of Funds (Table 4, Figure 4)

Funding for direct services through the State Personal Assistance Program for July 1, 2021- June 30, 2022 is **\$907,528.00**

The amount expended for the 1st – 2nd quarter and the cumulative total for FY 21-22 is as follows:

Service	Total Expenditures for 1st Quarter	Total Expenditures for 2nd Quarter	Total Expenditures for 3rd Quarter	Total Expenditures for 4th Quarter	Total Expenditures for FY19-20
Personal Care Assistance (PCA)	\$140,905.39	\$203,533.72			\$344,439.11
Rental/Utility Assistance (Rental/Utilities)	\$1,385.04	\$1,673.84			\$3,058.88
Medical Supplies/Equipment/Stipend (Medical/Home Modifications)	\$1,059.20	\$1,234.12			\$2,293.32
Total	\$143,349.63	\$206,441.68			\$349,791.31

Table 4

The division of cumulative expenditures, in relation to the services provided, is noted below:

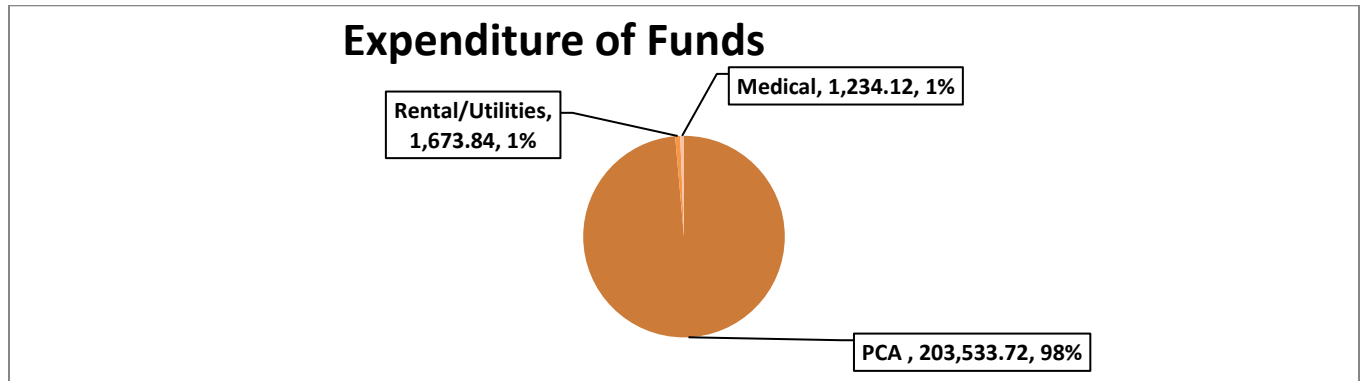


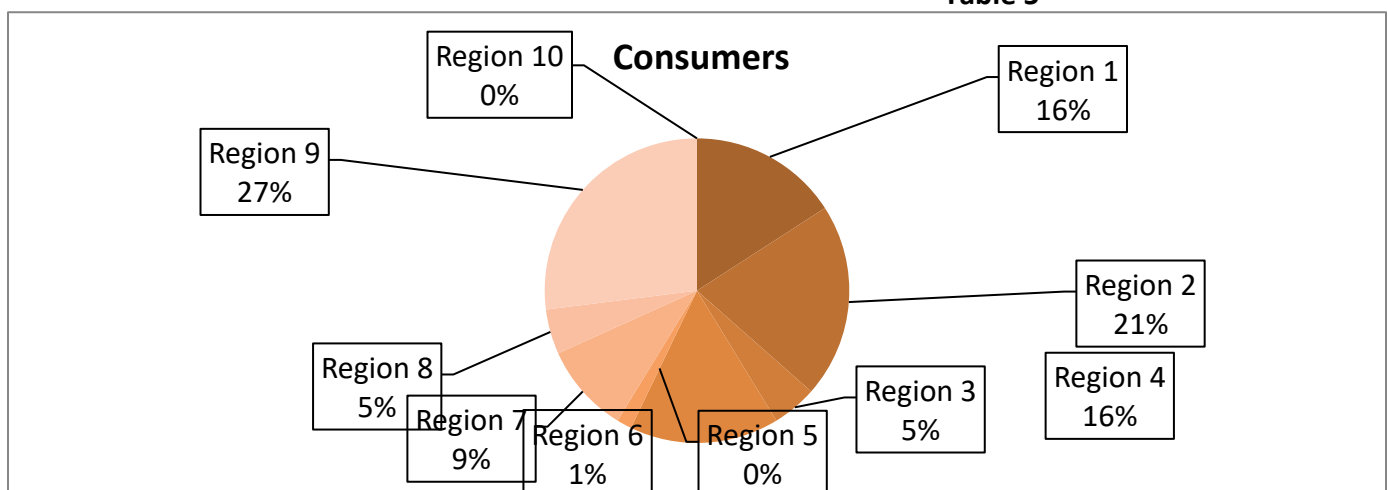
Figure 4

Waiting List - 14 new people have been added to the waiting list since last quarter.

Geographic Location by DHH Region (Table 5, Figure 5):

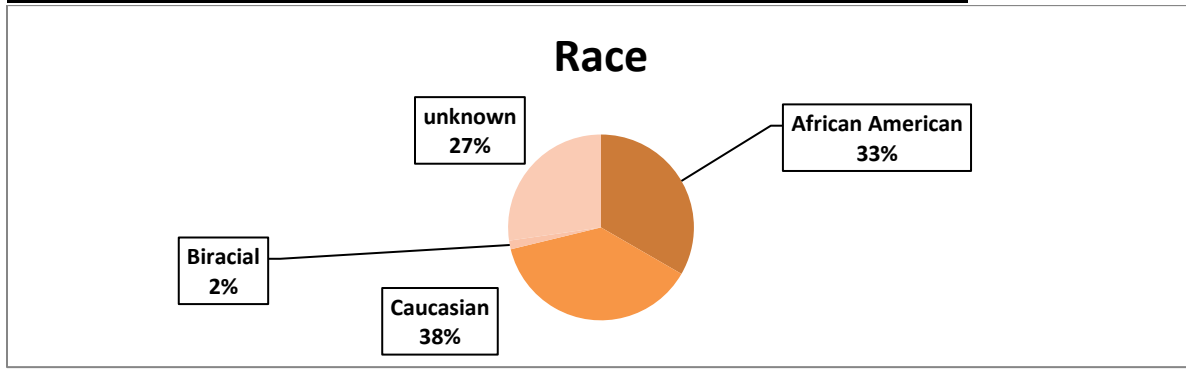
<u>Region</u>	<u># of Applicants</u>
Region 1	10
Region 2	13
Region 3	3
Region 4	10
Region 5	0
Region 6	1
Region 7	6
Region 8	3
Region 9	17
Region 10	0
Total	66

Table 5



Race (Figure 6):

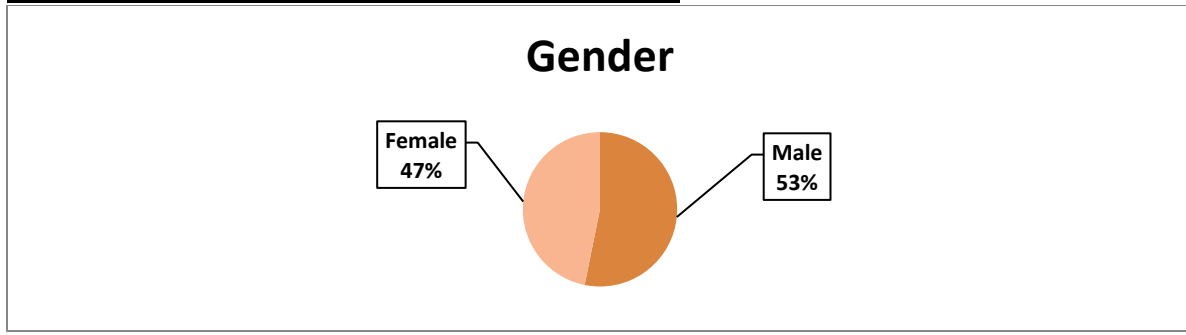
African American (22) Caucasian (25) Biracial (1) Unknown (18)



****There are 18 incomplete applications where the race was not identified. Request for the complete application was made.**

Gender (Figure 7):

Quarterly: Male (34) Female (32)



Waiting List Requested Services (Table 6)

There are 66 people currently on the waiting list

**Note: Some applicants request multiple services.*

**Note: PCA hours are an estimate and have been rounded to 35 hours a week @ \$13.00 per hour. All other services are averaged and estimated by what cost were in the prior year.*

Service Requested	# of Applicants	Average amount to provide service	Total Amount to provide service for all applicants
PCA Services	58	\$23,660	\$1,372,280
Home Modifications	3	\$ 15,000	\$45,000
Dental	1	\$10,000	\$10,000

Medical Equipment/Supplies	9	\$ 3,000	\$27,000
Rental/Utility Asst.	2	\$200	\$4800
Homemaker			
Therapy (Physical, Speech, & Counseling)	2	unknown	unknown
Total			\$1,459,080

Table 6

For additional information regarding SPAS, contact:

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