

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2022 (SFY22)
FY22 Quarter 2

	SUPPORTED LIVING								
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	26,643	53%	23,357	24	0
CAHSD	50,000	0	0	50,000	0	0%	50,000	0	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	8	0
CLHSD	11,380	0	0	11,380	3,941	35%	7,439	10	0
IMCAL	16,078	65,000	0	81,078	27,232	34%	53,846	18	0
NLHSD	116,458	0	0	116,458	29,874	26%	86,584	45	0
TOTAL	293,916	65,000	0	358,916	137,690	38%	221,226	105	0

	NOTES Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, furniture and rental assistance.
CAHSD	No Adult Act 378 funds were expended; Mental Health Block Grant funds were utilized for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies.
SCLHSA	Report Prepared 01/03/2022: > Total CCR Requests received through 12/30/2021 from Monitor for checkwrites is \$13,602.68.
CLHSD	1/4/22 Totals do not yet include Nov and Dec reports yet.
NLHSD	These funds are used to provide support services to residents of the permanent supportive housing program known as the McAdoo. They enter the program through referral from the Centralized Access Point, HOPE Connections, and based on their score from the VI-SPDAT are placed on a waitlist kept by HOPE connections and Staffed monthly with housing providers for placement.
IMCAL	An additional \$100,000 was allocated through LCS to be split between CY (35,000) and adult (65,000). These were unused funds from prior year that LCS allowed us to carryover to this year. Due to an increased need for CCR we chose to use these funds for CCR. 75% OF TOTAL \$24735 CCR BUDGET FOR ADULT; TOTAL CCR SPENT TO DATE FOR ADULT = \$22297; \$65000 BUDGET WITH LCS FOR CCR ADULT PROGRAM; LCS SPENT TO DATE = \$4934.96

This report was compiled with data received from each Local Governing Entity (LGE).