

Summary of Recommended Contractual Activities  
By Ad Hoc Planning Committee  
April 8 2022

**State**

State Fund Budget (FHF Centers) \$507,517  
(Amendment in session for addl \$500,000)

**Federal**

\$700,000

**Continuing Contractual Activities**

1.1.1	Partners in Policymaking	\$90,000
1.1.2	LaCAN	\$215,000
1.1.3	Advocacy Events	\$30,000
1.1.5	Videos and Visual Materials	\$51,000
1.1.6	Supported Decision Making	\$50,000
1.2.1	People First	\$25,000
1.2.4	Council and Leadership training	\$15,000
2.2.1	First Responder Training	\$80,000
2.2.2	Emerg. Prep Training	\$50,000
3.1.1	LA-PIE Alliance	\$40,000
3.2.2	Inclusive Employment Seminars	\$39,000
<b>Total Obligations for Continuing Projects</b>		<b>\$685,000</b>

**New Contractual Activities**

1.1.9	Youth Leadership Forum	\$15,000
<b>Total Obligations for New Projects</b>		<b>\$15,000</b>

<b>Total FFY 2022 Plan Funded Initiatives</b>	<b>\$1,207,517</b>
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