

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2022 (SFY22)
FY22 Quarter 3

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	39,248	78%	10,752	33	0
CAHSD	50,000	0	0	50,000	6,710	13%	43,290	0	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	8	0
CLHSD	11380	0	0	11,380	5,877	52%	5,503	17	0
IMCAL	16,078	65,000	(11,000)	70,078	38,570	55%	31,508	40	13
NLHSD	116,458	0	0	116,458	116,458	100%	0	49	0
TOTAL	293,916	65,000	(11,000)	347,916	256,863	74%	91,053	147	13

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, dental bill, furniture, automobile parts and rental assistance.
CAHSD	Adult Act 378 funds were expended thorough February ; Mental Health Block Grant funds were utilized for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies.
SCLHSA	Report Prepared 03/30/2022: > Total CCR Requests received through 03/30/2022 from Monitor for checkwrites is \$22,211.83.
CLHSD	4/4/22 - The reports are through the month of February. I will submit a final report once I receive March's paperwork
NLHSD	These funds are used to provide support services to residents of the permanent supportive housing program known as the McAdoo. They enter the program through referral from the Centralized Access Point, HOPE Connections, and based on their score from the VI-SPDAT are placed on a waitlist kept my HOPE connections and Staffed monthly with housing providers for placement.
IMCAL	3rd Qtr - LCS budget was reduced from \$100,000 to \$50,0000 overall due to these services being provided through ARPA grant. The remaining funds have been allocated to adults due to the majority of requests coming from adults. The needs of the community have changed after the hurricane with the majority of requests being adults for such expenses as utilities and rent. We plan to expend the remaining of the funds by the end of the year. We currently have 13 requests approved and waiting to be paid.

This report was compiled with data received from each Local Governing Entity (LGE).