OFFICE OF BEHAVIORAL HEALTH - CHILD/ADOLESCENT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2022 (SFY22)
FY22 Quarter 4

	CONSUMER CARE RESOURCES (CCR)										FLEXIBLE FAMILY FUNDS (FFF)												
LGE	INITIAL SFY22 CCR BUDGET	BUDGETED AT LGE	BUDGETED THROUGH OTHER FUNDING SOURCES	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED YEAR TO DATE	% EXPENDED YEAR TO DATE	TOTAL OBLIGATED	BALANCE	CUM # SERVED	INITIAL SFY22 FFF BUDGET	BUDGETED AT LGE	BUDGETED THROUGH OTHER FUNDING SOURCES	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED YEAR TO DATE	% EXPENDED YEAR TO DATE	TOTAL OBLIGATED	BALANCE	BUDGET SLOTS	FILLED SLOTS	CUM # SERVED	# ON WAIT LIST
MHSD	51,660	51,660	0	0	51,660	21,716	42%	0	29,944	64	149,382	149,382	0	0	149,382	140,094	94%	0	9,288	48	48	48	34
CAHSD	50000	50,000	0	0	50,000	50,000	100%	0	0	480	153,000	0	0	0	153,000	151,704	99%	0	1,296	49	49	49	11
SCLHSA	60700	60,700	0	0	60,700	41,361	68%	0	19,339	142	80,976	80,976	0	0	80,976	81,021	100%	0	(45)	30	30	34	15
AAHSD	51380	51,380	0	0	51,380	51,380	100%	0	0	83	117,648	117,648	0	0	117,648	117,648	100%	0	0	38	38	50	5
ICHSA	8657	8,657	35,000	(34,000)	9,657	9,608	99%	0	49	11	65,016	65,016	0	0	65,016	65,016	100%	0	0	21	21	24	2
CLHSD	10927	10,927	0	0	10,927	10,927	100%	0	(0)	34	83,592	83,592	0	0	83,592	83,592	100%	0	0	27	27	27	11
NLHSD	16380	16,380	0	0	16,380	16,116	98%	0	264	12	71,208	0	0	0	71,208	61,250	86%	0	9,958	23	16	23	6
NEDHSA	10000	10,000	0	2,000	12,000	11,329	94%	0	671	39	86,688	0	86,688	0	86,688	86,688	100%	0	0	28	28	31	6
FPHSA	45920	45,920	0	0	45,920	43,032	94%	377	2,888	44	80,496	80,496	0	0	80,496	79,980	99%	516	516	26	26	30	7
JPHSA	78384	78,384	0	97,772	176,156	122,670	70%	176,156	53,486	164	145,512	145,512	0	0	145,512	145,512	100%	0	0	47	47	54	13
TOTAL	**384,008**	**384,008**	**35,000**	**65,772**	**484,780**	**378,139**	**78%**	**176,533**	**106,641**	**1,073**	**1,033,518**	**722,622**	**86,688**	**0**	**1,033,518**	**1,012,505**	**98%**	**516**	**21,013**	**337**	**330**	**370**	**110**

	NOTES FROM LGE: Please provide the following: **1)** A brief summary of the types of goods/services for which CCR funds were used, including any innovative uses **2)** Notate other sources of funding used (LFS/LCS, MHBG Funds, etc.) **3)** If year to date expenditures are low, please note plans to ensure allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with uniforms, rental assistance, clothing, food expense, summer camps, gas, barber shop, and utility bills. Due to Covid 19 and Federal assistance for families, there was a tremendous decrease in CCR request in FY 21-22. Also, school Covid 19 mandates didn't lesson until around March 2022. MHSD developed a plan to increase engagement, however the number of families in need of services was still at a decline.
CAHSD	All Child Act 378 CCR funds were expended; funds were utilized during the 4th quarter according to the guidelines for the OBH Individual & Family Support/Consumer Care Resources Program. FFF funds are budgeted through LFS.
SCLHSA	Report Prepared 06/29/2022: > Total CCR Requests received from Monitor through 06/27/2022 for checkwrites is $21,950.11. > Summer Camp supplies ($410.48) for children; End of School summer camp ($793.39); workbooks on subject of LGBTQ Youth ($29.44); workbooks on subject of Coping ($699.50); Children Play Therapy DVDs and books ($273.92); Traumatized Child books ($386.70); testing material for children ($1,963.42); workbooks on Coping ($919.00); activity books for Family Fun Day ($1,065.00); furninshings for children's area at clinic ($626.34); publications for clinicians ($1,350.00) > staff training on Catch My Breath ($45.42) > Thanksgiving Baskets ($1,512.77 - corrected). > child psychology services ($5,626.70) > FFT Services for child ($3,708.90)
AAHSD	School Fees, School Uniforms, School Supplies, Recreation Registration, Transportation, Mortgage Payment, Rent Payment, Utilities, and Dental Care
ICHSA	4TH Qtr - Total expended reported in adult 3rd quarter included $655.61 that was CY. Totals are corrected and reflect YTD totals as of 6/28/22. $5000 moved from adult to child to cover additional approved applications received in 4th quarter.
CLHSD	LGE did not provide this information.
NLHSD	Assisted 12 new familes this quarter through CCR . We paid several utility bill and assisted with rent and the purchase of a new stove for a families that was lost in a fire, Driver's education for adolescents working towards independence and assiting a client with taking her advanced placement classes end of the year testing for college credit/placement. We ended up with 16/23 slots filled after age outs. Letters have already been sent out and assessments are being scheduled to have the slots filled for the upcoming fiscal year.
NEDHSA	CCR Funds were to used to assist consumers with meeting basic needs, purchasing furniture and applicances, paying mortgage and automobile insurance payments. Funds were also utilized to help consumers with futhering their educationa and obtaining their driver license. There are three pending CCR requests that have been submitted for payment. There was a credit back due to an item having to be refunded.

FPHSA	CCR funds were used for utility bills (water and electric), rent, summer camp, and school uniforms.
JPHSA	Regarding CCR, a total of $161,156 in MHBG funds are utilized for Respite Services. To meet increased community needs, an additional amount $46,640 was budgeted for CCR in Q3 and Q4 combined. CCR invoices are due 15th of the month, therefore Q4 reflects ten (10) months invoicing.

This report was compiled with data received from each Local Governing Entity (LGE).