

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2022 (SFY22)
FY22 Final Total Expenditures

	SUPPORTED LIVING								
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	46,574	93%	3,426	40	0
CAHSD	50,000	0	0	50,000	50,000	100%	0	278	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	8	0
IMCAL	16,078	65,000	(19,000)	62,078	61,518	99%	560	68	0
CLHSD	11,380	0	0	11,380	11,379	100%	1	32	0
NLHSD	116,458	0	0	116,458	116,458	100%	0	53	0
TOTAL	293,916	65,000	(19,000)	339,916	335,929	99%	3,987	479	0

	NOTES Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, furniture, and rental assistance.
CAHSD	All Adult Act 378 funds were expended; Mental Health Block Grant funds were utilized for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies.
SCLHSA	Total CCR requests received through 6/30/2022 from Monitor for checkwrites is \$35,046.99.
CLHSD	Hot meals & clothing bought for clients, rental assistance, utility assistance, short term hotel stays for homeless, hygiene kits, igloo mugs, food and drinks for homeless outreach supplies
IMCAL	See Notes from Child Tab. Same information shared.
NLHSD	These funds are used to provide support services to residents of the permanent supportive housing program known as the McAdoo. They enter the program through referral from the Centralized Access Point, HOPE Connections, and based on their score from the VI-SPDAT are placed on a waitlist kept by HOPE connections and staffed monthly with housing providers for placement.

This report was compiled with data received from each Local Governing Entity (LGE).