

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT**  
**STATE FISCAL YEAR 2022 (SFY22)**  
**FY23 Quarter 2 Expenditures**

<b>SUPPORTED LIVING</b>									
<b>LGE</b>	<b>BUDGETED</b>	<b>BUDGETED THROUGH LFS / LCS</b>	<b>BUDGET CHANGES SINCE START OF SFY</b>	<b>TOTAL BUDGET</b>	<b>TOTAL EXPENDED</b>	<b>% EXPENDED</b>	<b>BALANCE</b>	<b>CUM # SERVED</b>	<b># ON WAIT LIST</b>
MHSD	50,000	0	0	50,000	19,133	38%	30,867	13	0
CAHSD	50,000	0	0	50,000	12,226	24%	37,774	142	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	8	0
CLHSD	11,380	0	0	11,380	1,857	16%	9,523	12	0
ICHSA	48,578	0	15,658	64,236	38,118	59%	26,118	41	0
NLHSD	116,676	0	0	116,676	116,676	100%	0	24	0
<b>TOTAL</b>	<b>326,634</b>	<b>0</b>	<b>15,658</b>	<b>342,292</b>	<b>238,010</b>	<b>70%</b>	<b>104,282</b>	<b>240</b>	<b>0</b>

<b>NOTES</b>	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, furniture, and rental assistance.
CAHSD	Funds were utilized for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation,
SCLHSA	> Total CCR Requests received through 09/27/2022 from Monitor for checkwrites is <b>\$15,607.47</b> . > Staff Training refreshments <b>(\$292.18)</b> . > Family Therapy Workbooks & Planners <b>(\$144.22 - actual payment)</b> ; Cognitive Processing Therapy workbooks <b>(\$276.00 - actual payment)</b> ; supplies for Recovery Month <b>(\$415.74 - actual payment)</b> > billboard for Peer Support Services <b>(\$12,600.00)</b> > appointment transportation <b>(\$23,718.38)</b> ; personal care attendant services <b>(\$46,855.89)</b> > thanksgiving baskets with turkeys <b>(\$1,678.75)</b>
CLHSD	Hotel stay until family placed w/Hope House, tent to replace client's that burned, ID card replacements for clients, food, snacks & drinks for outreach supplies, food & hotel stay for a client & staff to stay together due to intellectual ability & seizures until she could be placed in a safe haven (spoke with Dr. Dana Foster about this on 12/21/22); this report is only through November and a final for Quarter 2 will be sent after receiving December invoices - KPhillips (12/28/22)
ICHSA	Q1 - Initial budget of 65% of \$24735 (\$16078) plus \$50000 additional FY23 funding from ARPA Initiative to be split between CY (35% - \$17500) and Adult (65% - \$32500). Q2- Allocated \$15,658 to adults from children due to receiving more applications on the adult side. Since COVID and Hurricane Laura we are seeing more adult needs such as housing recovery which is provided for through ARPA funding.
NLHSD	These funds are used to provide support services to residents of the permanent supportive housing program known as the McAdoo. They enter the program through referral from the Centralized Access Point, HOPE Connections, and based on their score from the VI-SPDAT are placed on a waitlist kept by HOPE connections and staffed monthly with housing providers for placement.

This report was compiled with data received from each Local Governing Entity (LGE).