Medicaid Home and Community Based Services (HCBS) Update

Current Recipients
- Adult Day Health Care Waiver: 364
- Community Choices Waiver: 5,336
- Long Term Personal Care Services: 9,558
- Program All-Inclusive Care for the Elderly: 416

Waiver Registry
- Adult Day Health Care Waiver: 1,466
- Community Choices Waiver Registry: 5,792; Waiting List: 1,786

Traumatic Head and Spinal Cord Injury (THSCI) Program
- Open Cases: 539
- Registry List: 193 — (1/1/2019)

State Personal Assistance Program (SPAS)
- Refer to ACT 378 report
  - Open/Active Cases: 42
  - Waitlist Registry: 66 — (Working on 2020)

Adult Protective Services - Reported Quarterly - (Provides Protective Services to adults ages 18-59)

Through 2nd Quarter of FY2023 (July 1, 2022 through December 31, 2022)

<table>
<thead>
<tr>
<th>Region</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2021</td>
<td>282</td>
<td>198</td>
<td>163</td>
<td>271</td>
<td>143</td>
<td>120</td>
<td>162</td>
<td>116</td>
<td>207</td>
<td>1,662</td>
</tr>
<tr>
<td>FY 2022</td>
<td>299</td>
<td>205</td>
<td>127</td>
<td>22</td>
<td>123</td>
<td>112</td>
<td>173</td>
<td>116</td>
<td>202</td>
<td>1,589</td>
</tr>
<tr>
<td>FY 2023</td>
<td>137</td>
<td>100</td>
<td>61</td>
<td>132</td>
<td>67</td>
<td>55</td>
<td>66</td>
<td>65</td>
<td>84</td>
<td>767</td>
</tr>
</tbody>
</table>

Allegations Investigated – Cases may have multiple allegations

<table>
<thead>
<tr>
<th>Allegation</th>
<th>FY 2021 7/1/20-6/30/21</th>
<th>FY 2022 7/1/2021-6/30/2022</th>
<th>FY 2023 7/1/2022-12/31/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Caregiver Neglect</td>
<td>836 30.87%</td>
<td>826 31.02%</td>
<td>403 31.29%</td>
</tr>
<tr>
<td>Emotional Abuse</td>
<td>411 15.18%</td>
<td>400 15.02%</td>
<td>215 17.71%</td>
</tr>
<tr>
<td>Financial Abuse</td>
<td>529 19.53%</td>
<td>511 19.19%</td>
<td>236 18.57%</td>
</tr>
<tr>
<td>Physical Abuse</td>
<td>375 13.85%</td>
<td>298 11.19%</td>
<td>141 11.71%</td>
</tr>
<tr>
<td>Self-Neglect</td>
<td>463 17.10%</td>
<td>532 19.98%</td>
<td>219 17.86%</td>
</tr>
<tr>
<td>Sexual Abuse</td>
<td>94 3.47%</td>
<td>96 3.60%</td>
<td>45 2.86%</td>
</tr>
<tr>
<td>Total</td>
<td>2,708 100.00%</td>
<td>2,663 100.00%</td>
<td>1,259 100.00%</td>
</tr>
</tbody>
</table>
OAAS Population as of December 2022

Program Participants Counts

<table>
<thead>
<tr>
<th>Program</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADHC</td>
<td>9,558</td>
</tr>
<tr>
<td>LTPCS</td>
<td>5,366</td>
</tr>
<tr>
<td>OAASCCW</td>
<td>364</td>
</tr>
<tr>
<td>PACE</td>
<td>416</td>
</tr>
</tbody>
</table>

Population by Region

- Region 8: 1,901
- Region 6: 1,075
- Region 2: 2,257
- Region 1: 2,106
- Region 3: 698
- Region 4: 3,660
- Region 5: 514
- Region 7: 2,260
- Region 9: 1,217

Population by Race

- Black or African American: 12,558 (80.0%)
- White: 2,689 (17.1%)
- Asian: 125 (0.8%)
- Hispanic: 170 (1.1%)
- Unknown: 95 (0.6%)
- American Indian or Alaskan Native: 38 (0.2%)
- More than one race indicated: 23 (0.1%)
- Native Hawaiian or Other Pacific Islander: 6 (0.0%)

Population by Gender

- Male: 4,762 (30.3%)
- Female: 10,942 (69.7%)

Population by Age Groups

- 21-64: 7,221 (46.0%)
- 65-74: 4,233 (27.0%)
- 75-84: 2,561 (16.3%)
- 85 and older: 1,689 (10.8%)