

**State Personal Assistance Program (SPAS)
Quarterly and Cumulative Report FY 22-23
Project Period: July 1, 2022 – June 30, 2023**

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be allowed to make decisions for themselves and live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principle, the SPAS program for the FY 2022-2023 is administered as follows:

Demographics of Consumers

Forty (42) consumers received services through the SPAS program this quarter.

<i>Quarter</i>	<i>1st Quarter</i>	<i>2nd Quarter</i>	<i>3rd Quarter</i>	<i>4th Quarter</i>
<i># of Consumers</i>	41	42	44	

Table 1

Demographic information regarding race, gender, age, disability, and geographic location is noted below.

Race (Figure 1):

Quarterly: African American (15) Caucasian (28) Hispanic (1)

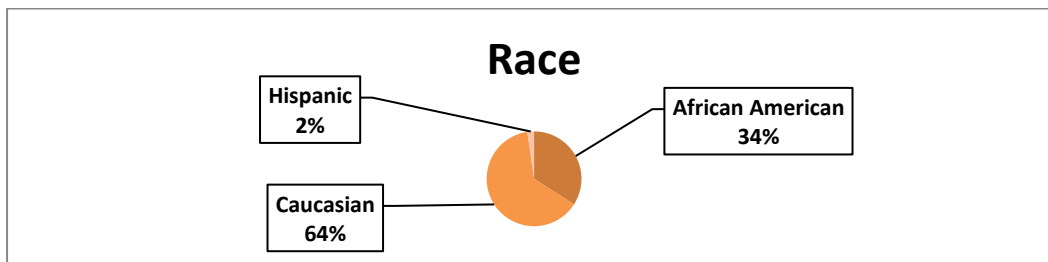


Figure 1

Gender (Figure 2):

Quarterly: Male (29) Female (15)

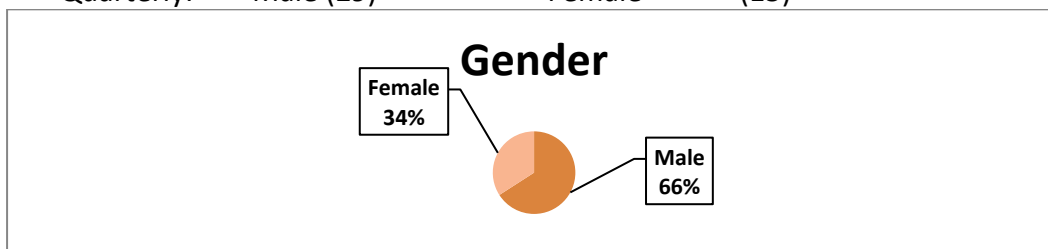


Figure 2

Age: Ranges from age 30 to 91.

Disability: Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, Quadriplegia, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, acute renal failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, brain aneurysm, partial paralysis, and individuals with various disabilities.

Geographic Location by DHH Region (Table 2, Figure 3):

<u>Region</u>	<u># of Consumers</u>
Region 1	4
Region 2	10
Region 3	3
Region 4	0
Region 5	4
Region 6	2
Region 7	10
Region 8	1
Region 9	10
	44

Table 2

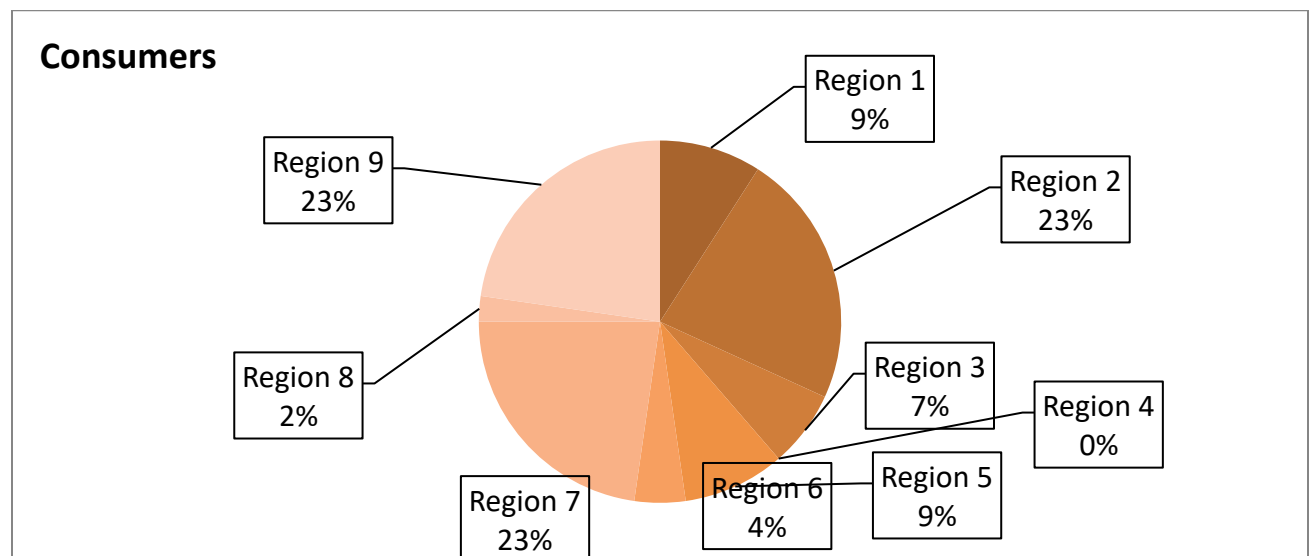


Figure 3

Services Provided (Table 3)

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The types of services currently being utilized through SPAS and the specific utilization of each service are noted below.

Service	# of Individuals Receiving Service 3rd Quarter
Support Coordination	44
Personal Care Assistance	38
Rental/Utility Assistance	3
Medical Supplies/Equipment/Stipend	3
Vehicle /Home Modifications	

Table 3

**Note: Some individuals may receive more than one service.*

Expenditure of Funds (Table 4, Figure 4)

Funding for direct services through the State Personal Assistance Program for July 1, 2022- June 30, 2023, is **\$907,528.00**

The amount expended for the 3rd quarter and the cumulative total for FY 22-23 is as follows:

Service	Total Expenditures for 1st Quarter	Total Expenditures for the 2 nd Quarter	Total Expenditures for the 3rd Quarter	Total Expenditures for the 4 th Quarter	Total Expenditures for FY19-20
Personal Care Assistance (PCA)	\$ 150,859.26	\$192,126.41	\$179,911.39		
Rental/Utility Assistance (Rental/Utilities)	\$1509.88	\$1512.45	\$1643.72		
Medical Supplies/Equipment/Stipend (Medical/Home Modifications)		\$4848.77	\$26,896.20		
Total	\$152,369.14	\$198,487.63	\$208,451.31		\$559,308.08

Table 4

The division of cumulative expenditures for the services provided is noted below:

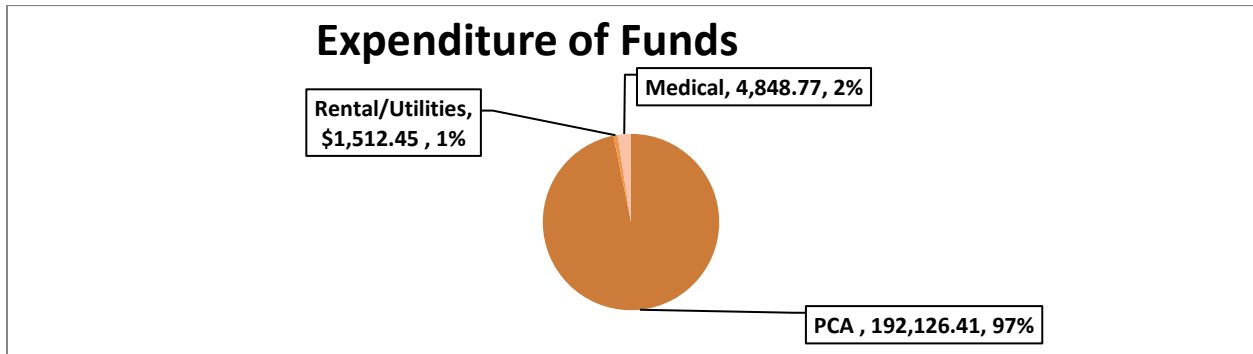


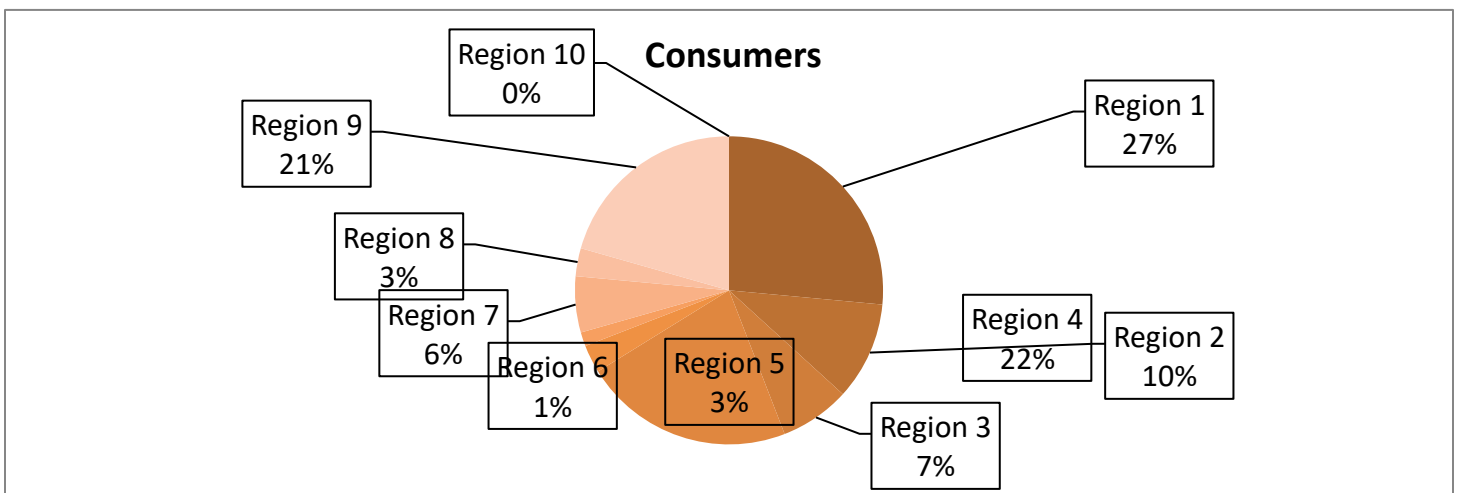
Figure 4

Waiting List – Currently, there are 68 people on the waiting list to receive services.

Geographic Location by DHH Region (Table 5, Figure 5):

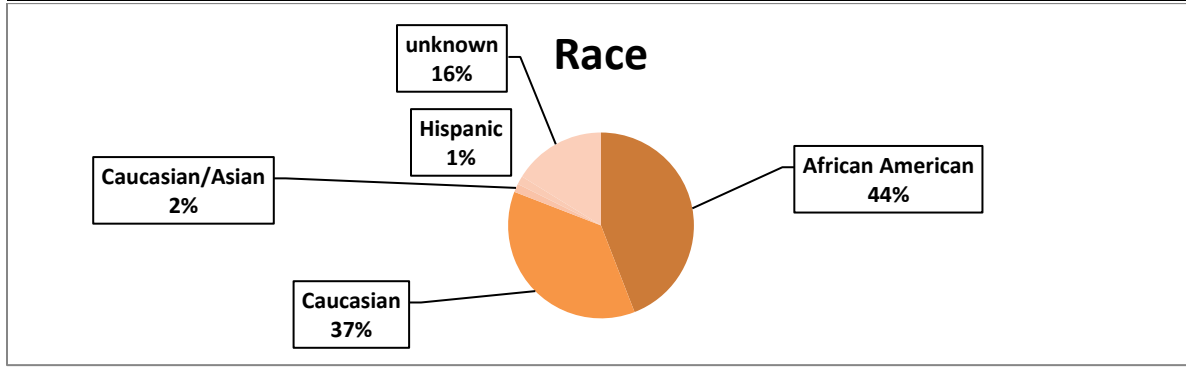
<u>Region</u>	<u># of Applicants</u>
Region 1	18
Region 2	7
Region 3	5
Region 4	15
Region 5	2
Region 6	1
Region 7	4
Region 8	2
Region 9	14
Total	68

Table 5



Race (Figure 6):

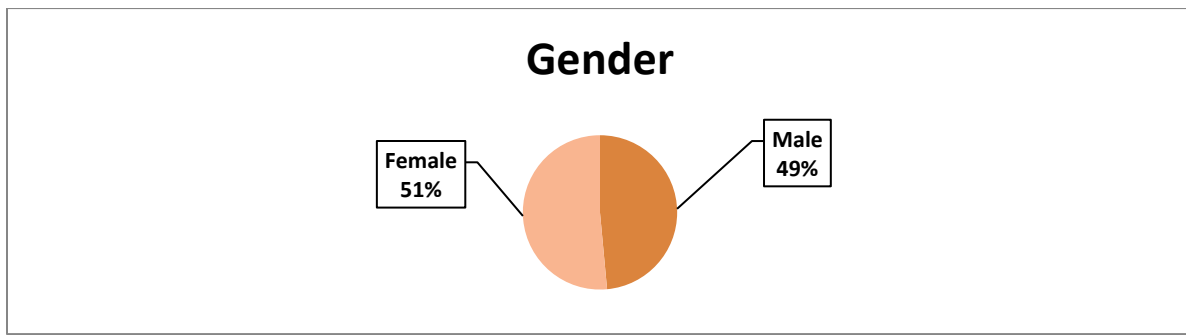
African American (30) Caucasian (25) Hispanic (1) Caucasian/Asian (1) Unknown (11)



****There are 11 incomplete applications where the race was not identified. Request for the complete application was made.**

Gender (Figure 7):

Quarterly: Male (33) Female (35)



Waiting List Requested Services (Table 6)

There are 68 people currently on the waiting list

**Note: Some applicants request multiple services.*

**Note: PCA hours are estimated and have been rounded to 35 hours a week @ \$14.00 per hour. All other services are averaged and estimated by what costs were in the prior year.*

Service Requested	# of Applicants	The average amount to provide service	Total Amount to provide service for all applicants
PCA Services	58	\$23,660	\$1,372,280
Home Modifications	8	\$ 15,000	\$120,000
Dental		\$10,000	0.00

Medical Equipment/Supplies	6	\$ 15,000	\$90,000
Rental/Utility asst.		\$200	0.00
Transportation	1	\$3,000	\$3,000
Therapy (Physical, Speech, & Counseling)		unknown	unknown
Total			\$1,585,280.00

Table 6

For additional information regarding SPAS, contact:

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