

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT

STATE FISCAL YEAR 2023 (SFY23)

FY23 Quarter 3 Expenditures

	SUPPORTED LIVING								
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	40,501	81%	9,499	18	0
CAHSD	50,000	0	0	50,000	12,266	25%	37,734	142	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	8	0
CLHSD	11,380	0	0	11,380	3,981	35%	7,399	18	0
ICHSA	48,578	0	15,658	64,236	48,559	76%	15,677	50	0
NLHSD	116,676	0	0	116,676	116,676	100%	0	0	0
TOTAL	326,634	0	15,658	342,292	271,983	79%	70,309	236	0

	NOTES Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, furniture, and rental assistance.
CAHSD	Funds were utilized for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; remaining funds will be utilized during the next quarter for more of the same.
SCLHSA	Total CCR Requests received through 03/30/2023 from Monitor for checkwrites is \$42,785.46. > Staff Training refreshments (\$292.18). > Family Therapy Workbooks & Planners (\$144.22 - actual payment); Cognitive Processing Therapy workbooks (\$276.00 - actual payment); supplies for Recovery Month (\$415.74 - actual payment); EMDR client workbooks (\$449.40). > billboard for Peer Support Services (\$10,200.00 CORRECTION). > appointment transportation (\$56,574.75); personal care attendant services (\$91,038.78). > thanksgiving baskets with turkeys (\$1,678.75). > Other Direct Mental Health Adult Services payments for Peer Support Specialists, \$55,149.51. RAC > Zoom for meetings (\$149.90). > RAC Meeting refreshments (\$264.92).
CLHSD	Rental assistance for client, hotel stay for client due to mental/emotional state, Cleco electricity deposit/bill assistance, emergency hotel stay for client, food for client & family while in hotel; this report is only through February and a final for Quarter 3 will be sent after receiving March invoices. Also we had a Zoom meeting with VOA contract staff members on 3/30/23 regarding open funding because they are currently short 3 outreach employees and are conducting interviews now and assured that funds would be utilized prior to year end
ICHSA	Q1- Initial budget of 65% if \$24735 (\$16078) plus \$50000 additional FY23 funding from ARPA Initiative to be split between CY (35%-\$17500) and Adult (65%-\$32500). Q2- Allocated \$15,658 to adults from children due to receiving more applications on the adult side. Since covid and Hurricane Laura, seeing more adult needs such as housing recovery which is provided through APRA funding.
NLHSD	These funds are used to provide support services to residents of the permanent supportive housing program known as the McAdoo. They enter the program through referral from the Centralized Access Point, HOPE Connections, and based on their score from the VI-SPDAT are placed on a waitlist kept by HOPE connections and staffed monthly with housing providers for placement.

This report was compiled with data received from each Local Governing Entity (LGE).