## FFY 2024 Planning Committee
### Budget Sheet for Contractual Initiatives

### State
- **State Fund Budget (FHF Centers)**: $507,517
  - (Amendment in session for addl $500,000)

### Federal
- **Continuing Contractual Activities**: $700,000
  - 1.1.1 Partners in Policymaking: $90,000
  - 1.1.2 LaCAN: $215,000
  - 1.1.3 Advocacy Events: $30,000
  - 1.1.5 Videos and Visual Materials: $36,000
  - 1.1.6 Supported Decision Making: $50,000
  - 1.2.1 People First: $25,000
  - 1.2.4 Council and Leadership training: $15,000
  - 2.2.1 First Responder Training: $80,000
  - 2.2.2 Emerg. Prep Training: $50,000
  - 3.1.1 LA-PIE Alliance: $40,000
  - 3.2.2 Inclusive Employment Seminars: $39,000
  - **Total Obligations for Continuing Projects**: $670,000

### New Contractual Activities
- 1.1.9 Youth Leadership Forum: $30,000

### Total Obligations for New Projects: $30,000

### Total FFY 2023 Plan Funded Initiatives: $1,207,517