

**State Personal Assistance Program (SPAS)
Quarterly and Cumulative Report FY 23-24
Project Period: July 1, 2023 – June 30, 2024**

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be allowed to make decisions and live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principle, the SPAS program for the FY 2023-2024 is administered as follows:

Demographics of Consumers

Forty-five (45) consumers received services through the SPAS program this quarter.

<i>Quarter</i>	<i>1st Quarter</i>	<i>2nd Quarter</i>	<i>3rd Quarter</i>	<i>4th Quarter</i>
<i># of Consumers</i>	42	45		

Table 1

Demographic information regarding race, gender, age, disability, and geographic location is noted below.

Race (Figure 1):

Quarterly: African American (17) Caucasian (27) Hispanic (1)

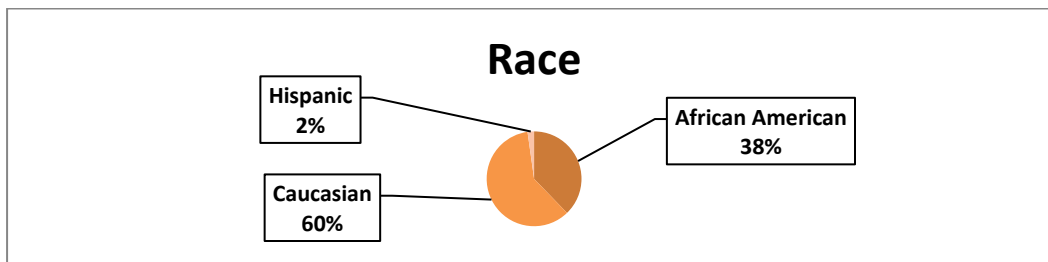


Figure 1

Gender (Figure 2):

Quarterly: Male (29) Female (16)

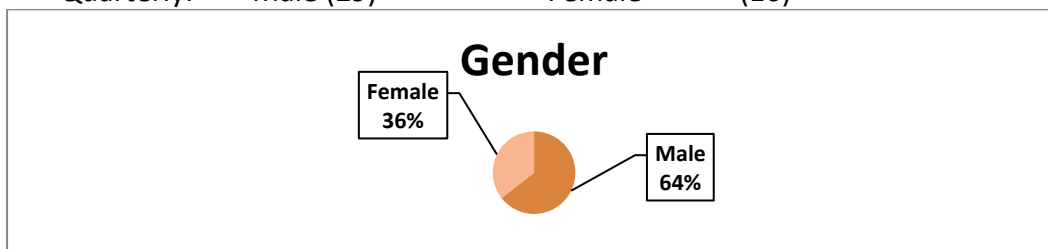


Figure 2

Age: Ranges from age 31 to 92.

Disability: Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, Quadriplegia, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, acute renal failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, brain aneurysm, partial paralysis, and individuals with various disabilities.

Geographic Location by DHH Region (Table 2, Figure 3):

<u>Region</u>	<u># of Consumers</u>
Region 1	7
Region 2	9
Region 3	3
Region 4	1
Region 5	4
Region 6	2
Region 7	10
Region 8	0
Region 9	9
TOTAL	45

Table 2

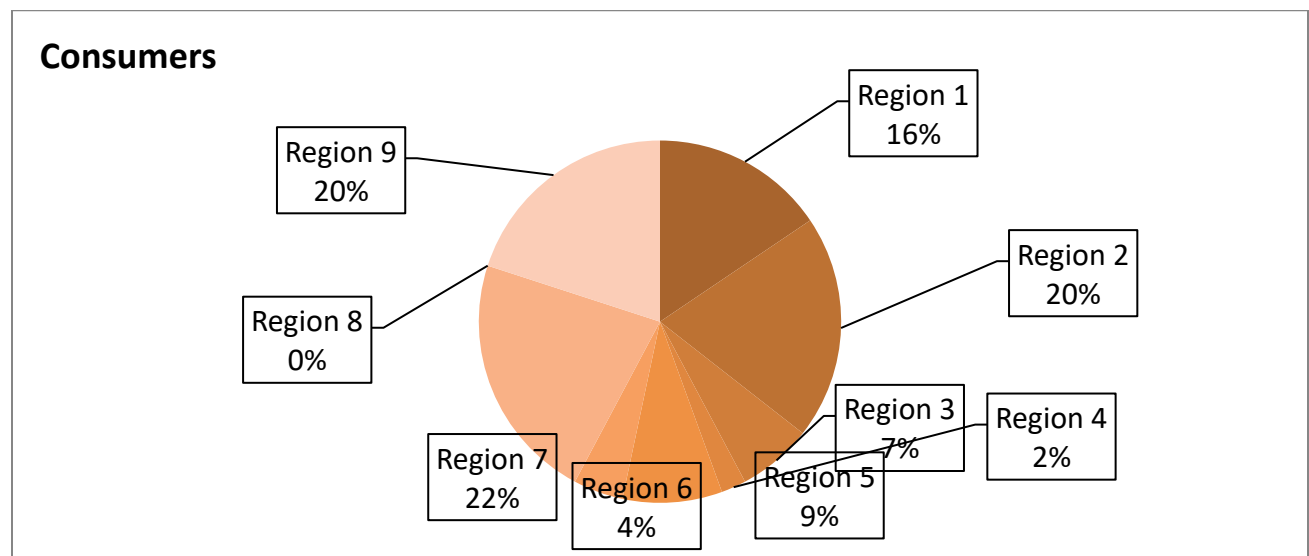


Figure 3

Services Provided (Table 3)

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The types of services currently being utilized through SPAS and the specific utilization of each service are noted below.

Service	# of Individuals Receiving Service 3rd Quarter
Support Coordination	45
Personal Care Assistance	38
Rental/Utility Assistance	3
Medical Supplies/Equipment/Stipend	16
Vehicle /Home Modifications	0

Table 3

**Note: Some individuals may receive more than one service.*

Expenditure of Funds (Table 4, Figure 4)

Funding for direct services through the State Personal Assistance Program for July 1, 2023- June 30, 2024, is **\$893,052**.

The amount expended for the 2nd quarter and the cumulative total for FY 23-24 is as follows:

Service	Total Expenditures for 1st Quarter	Total Expenditures for the 2nd Quarter	Total Expenditures for the 3rd Quarter	Total Expenditures for the 4th Quarter	Total Expenditures for FY 23-24
Personal Care Assistance (PCA)	\$159,104.47	\$195,738.28			\$354,845.75
Rental/Utility Assistance (Rental/Utilities)	\$1,469.72	\$1,918.73			\$3,388.45
Medical Supplies/Equipment/Stipend (Medical/Home Modifications)	\$11.34	\$11,779.78			\$11,791.12
Total	\$160,585.53	\$209,436.79			\$370,022.32

Table 4

The division of cumulative expenditures for the services provided is noted below:

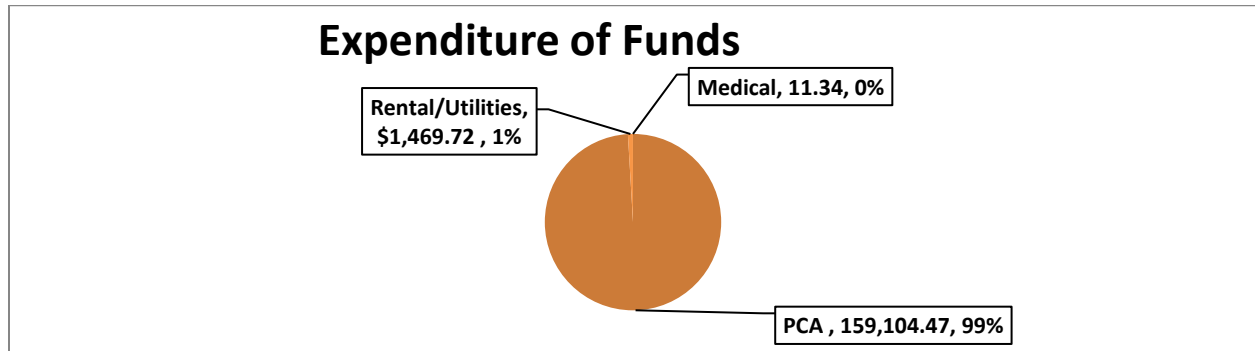
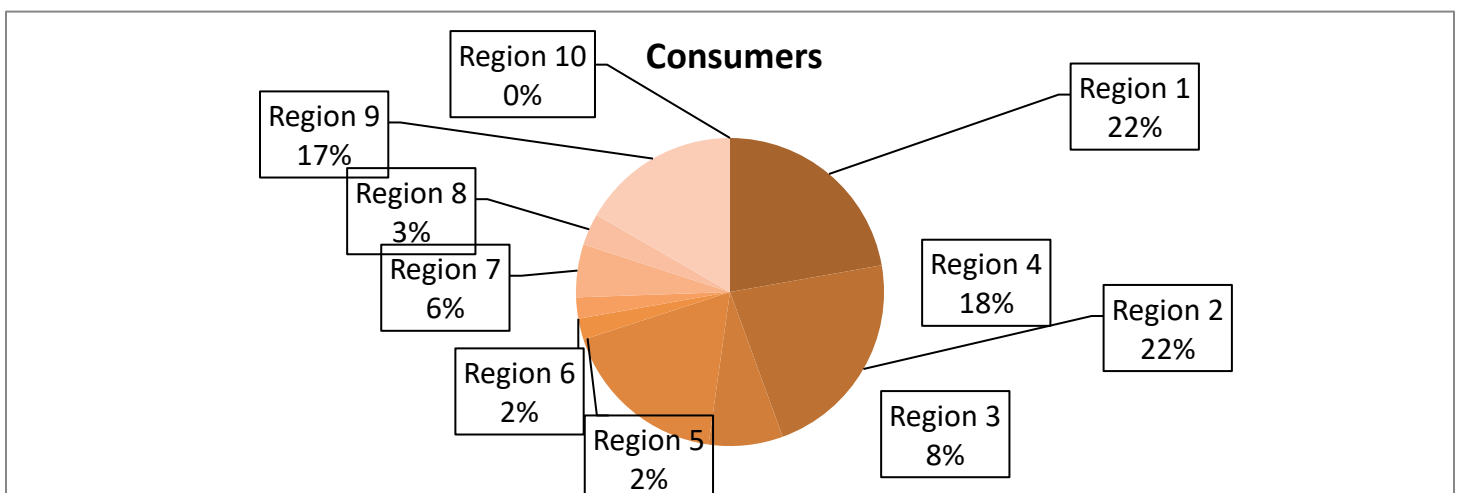


Figure 4

Waiting List – Currently, there are 90 people on the waiting list to receive services.

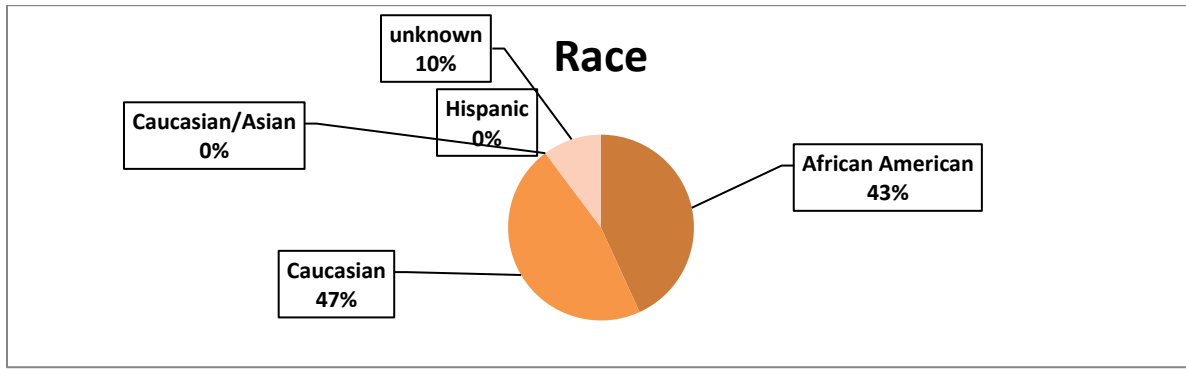
Geographic Location by DHH Region (Table 5, Figure 5):

Region	# of Applicants
Region 1	20
Region 2	20
Region 3	7
Region 4	16
Region 5	2
Region 6	2
Region 7	5
Region 8	3
Region 9	15
Total	90



Race (Figure 6):

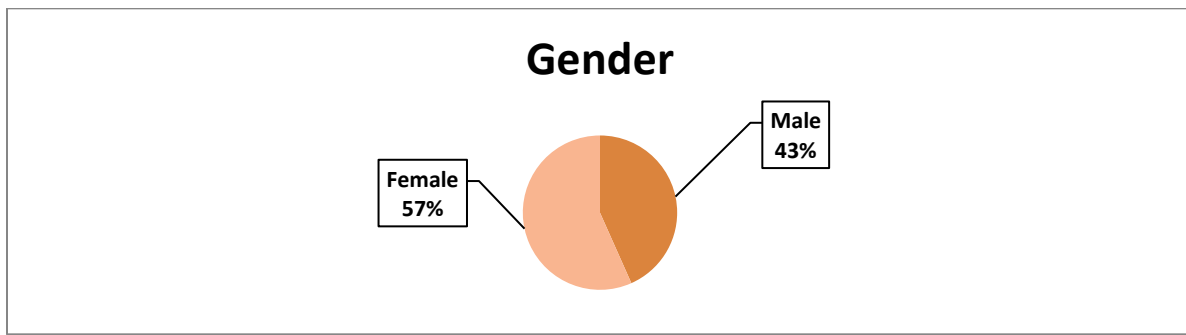
African American (38) Caucasian (41) Hispanic (1) Caucasian/Asian (1) Unknown (9)



****There are 9 incomplete applications where the race was not identified. A request for the complete application was made.**

Gender (Figure 7):

Quarterly: Male (39) Female (51)



Waiting List Requested Services (Table 6)

There are 90 people currently on the waiting list.

**Note: Some applicants request multiple services.*

**Note: PCA hours are estimated and have been rounded to 35 hours a week @ \$14.00 per hour. All other services are averaged and estimated by what costs were in the prior year.*

Service Requested	# of Applicants	The average amount to provide service	Total Amount to provide service for all applicants
PCA Services	74	\$23,660	\$1,702,000
Home Modifications	11	\$ 15,000	\$165,000
Dental	0	\$10,000	0.00
Medical Equipment/Supplies	27	\$ 15,000	\$405,000
Rental/Utility asst.	1	\$200	\$2400.00
Transportation	0	\$3,000	\$0.0
Therapy (Physical, Speech, & Counseling)	0	unknown	unknown
Total			\$2,274,400

Services	# of Applicants currently receiving	# of applicants applied or applying for other services
LTPCS	4	1
CCW	10	23
NOW	6	6
THSCI	14	4
ROW	1	0
Supports Waiver/PACE	1	0
TOTAL	36	34

**Some have applied and/or are receiving more than one service.

Four (4) applicants are not eligible for other services and are not receiving other services. Nineteen (19) of the applicants, we were unable to get this information.

For additional information regarding SPAS, contact:

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