

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT**  
**STATE FISCAL YEAR 2024 (SFY24)**  
**FY24 Quarter 2 Expenditures**

	<b>SUPPORTED LIVING</b>								
<b>LGE</b>	<b>BUDGETED</b>	<b>BUDGETED THROUGH LFS / LCS</b>	<b>BUDGET CHANGES SINCE START OF SFY</b>	<b>TOTAL BUDGET</b>	<b>TOTAL EXPENDED</b>	<b>% EXPENDED</b>	<b>BALANCE</b>	<b>CUM # SERVED</b>	<b># ON WAIT LIST</b>
<b>MHSD</b>	50,000	0	0	50,000	15,589	31%	34,411	30	0
<b>CAHSD</b>	50,000	0	0	50,000	0	0%	50,000	0	0
<b>SCLHSA</b>	50,000	0	0	50,000	50,000	100%	0	0	0
<b>CLHSD</b>	11,380.00	0	0	11,380	7,294	64%	4,085.69	14	0
<b>ICHSA</b>	61,078	0	0	61,078	42,048	69%	19,029.61	42	0
<b>NLHSD</b>	116,676	0	0	116,676	0	0%	116,676	33	0
<b>TOTAL</b>	339,134	0	0	339,134	114,932	34%	224,202	<b>119</b>	0

	<b>NOTES</b> Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
<b>MHSD</b>	These funds were used to assist families with rental assistance, furniture, food voucher and utility bills.
<b>CAHSD</b>	0 funds were expended in 2nd quarter. Historically these funds are usually are used during the 3rd and 4th quarter.
<b>SCLHSA</b>	Direct client requests from clinics through 12/27/2023 (\$33,252.11). This includes but is not limited to utility assistance, rental assistance, furnishings.
<b>CLHSD</b>	Propane gas & refills for outdoor heater and an outdoor heater for a client, hand warmers for the Homeless, birth certificate for a client; this report is only through November and a final for Quarter 2 will be sent after receiving December invoices - KPhillips (12/29/23)
<b>ICHSA</b>	Q1 - Initial budget of 65% of \$24735 (\$16078) plus \$50000 additional FY24 funding from ARPA Initiative to be split between CY (10% - \$5000) and Adult (90% - \$45000).
<b>NLHSD</b>	These funds are used to provide support services to residents of the permanent supportive housing program known as the McAdoo. They enter the program through referral from the Centralized Access Point, HOPE Connections, and based on their score from the VI-SPDAT are placed on a waitlist kept by HOPE connections and Staffed monthly with housing providers for placement.

**This report was compiled with data received from each Local Governing Entity (LGE).**