

FFY 2025 Planning Committee
Budget Sheet for Contractual Initiatives

State

State Fund Budget (FHF Centers) \$507,517
(Amendment in session for addl \$500,000)

Federal

\$722,000

Continuing Contractual Activities

1.1.1	Partners in Policymaking	\$115,000
1.1.2	LaCAN	\$240,000
1.1.3	Advocacy Events	\$30,000
1.1.8	Youth Leadership Forum	\$45,000
1.1.9	Voting Awareness & Rights	\$30,000
1.2.1	People First	\$25,000
2.1.2	Navigating DD, BH & MCO Systems	\$30,000
2.2.2	Emerg. Prep Training	\$50,000
Total Obligations for Continuing Projects		\$565,000

New Contractual Activities

1.1.6	Website Update to Share Information	\$55,000
1.1.10	Abuse, Neglect, Exploitation Training	\$50,000
2.2.4	FASD Awareness	\$52,000
Total Obligations for New Projects		\$157,000

Total FFY 2025 Plan Funded Initiatives

\$1,229,517