

FFY 2026 Planning Committee
Budget Sheet for Contractual Initiatives

State

State Fund Budget (FHF Centers) \$507,517

(Amendment in session for addl \$500,000)

Federal

\$722,000

Continuing Contractual Activities

1.1.1	Partners in Policymaking	\$115,000	\$177,000
1.1.3	LaCAN	\$240,000	
1.1.4	Advocacy Events	\$40,000	
1.1.8	Youth Leadership Forum	\$45,000	
1.2.1	People First	\$25,000	
1.1.9	Abuse, Neglect, Exploitation Training	\$50,000	
2.1.3	Navigating DD, BH & MCO Systems	\$30,000	
3.1.5	Transition to Adulthood	\$42,000	
Total Obligations for Continuing Projects		\$545,000	

New Contractual Activities

Total Obligations for New Projects		\$0	

Total FFY 2026 Plan Funded Initiatives \$1,229,517

