

## FFY 2026 Action Plan Ad Hoc Committee Summary

April 1, 2025, 9:00 AM - 4:00 PM 5615 Corporate Blvd. Ste. 500B B.R., LA 70808 LIVE Streamed Via YouTube

You can view the meeting transcript here.

Members Present: Jill Hano (Chair), Tony Piontek, Erick Taylor, Vivienne Webb, Karen Xu

Members Absent: Christi Gonzales, Renoda Washington

Staff: Brenton Andrus, Rekeesha Branch, Stephanie Carmona, Ebony Haven

Jill Hano called the meeting to order at 9:11 AM. A quorum was established. An overview was given of the mandate and funding restrictions for plan development. The Committee developed activities to recommend to the full Council for inclusion in its federal fiscal year (FFY) 2026 action plan.

## **Motion**

A motion by Tony Piontek, seconded by Vivienne Webb to recommend to send the Draft of the FFY2026 Action Plan to the full council for consideration and approval.

The meeting was adjourned by unanimous consent at 4:05 PM.

Recommended contractual activities and approximate funding amounts are listed below.

<b>Activity</b>	Contract Activity	<u>Funding</u>
1.1.1	Partners in Policymaking®	\$115,000
1.1.2	LaCAN	\$240,000
1.1.3	Events	\$40,000
1.1.7	Youth Leadership Forum	\$45,000
1.1.8	Abuse, Neglect, Exploitation Training	\$78,000
1.2.1	People First	\$23,000
2.1.2	Appropriate Accessible Sex Ed	\$53,000
2.1.3	Navigating Dual DD/BH Diagnoses Training	\$30,000
2.3.1	Accessible Women's Health	\$40,000
3.1.5	Transition to Adulthood	\$58,000
	Total Proposed for Federal Contracts Budget	\$722,000

Recommended language and changes for contractual and non-contractual activities are indicated in the <u>Draft 2026 Action Plan</u>. Additions are indicated by red font. Deletions are indicated by strikethrough.