

FFY 2027 Planning Committee
Budget Sheet for Contractual Initiatives

State

State Fund Budget (FHF Centers) \$757,517

Federal

\$722,000

Continuing Contractual Activities

1.1.1	Partners in Policymaking	\$115,000	\$259,000
1.1.2	LaCAN	\$240,000	
1.1.3	Advocacy Events	\$40,000	
1.1.7	Youth Leadership Forum	\$45,000	
1.2.1	People First	\$23,000	
Total Obligations for Continuing Projects		\$463,000	

New Contractual Activities

Total Obligations for New Projects		\$0

